

FISCAL NOTE

HB 2124 - SB 2321

January 23, 1998

SUMMARY OF BILL: Creates an eleven member task force to study the major health issues facing people over sixty-five exclusive of issues relating to long-term care. Members include two legislators, the Chief Medical Officer of the Department Health, the Executive Director of the Commission on Aging and the Commissioner of Human Services. The task force is also to include five citizen members with knowledge of the issues. The task force is to file a report with recommendations by January 1, 2000 to the House Health and Human Resources Committee, Senate General Welfare Committee and the Governor. The bill also creates an Office of Aging within the Department of Health to provide staff to the task force and deal with county and regional health councils.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$68,818 Recurring
\$ 8,900 One-Time**

	<u>Recurring</u>	<u>One-Time</u>
Staff (2) Salary and Benefits	\$48,800	
Travel (Staff and Task Force)	10,000	
Communications and Rent	5,400	
Office Supplies and Equipment	<u>1,600</u>	<u>8,900</u>
Sub-Total	<u>\$65,800</u>	<u>\$8,900</u>
Legislative Members Expense Per Diem (2 members X \$120 X 8 days)	1,920	
Average Round Trip Mileage (2 X 286 Miles X \$.24 X 8 trips)	<u>1,098</u>	
Sub-Total	<u>\$3,018</u>	
Grand Total	<u>\$68,818</u>	<u>\$8,900</u>

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

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A handwritten signature in black ink, reading "James A. Davenport". The signature is fluid and cursive, with the first name "James" being the most prominent.

James A. Davenport, Executive Director